

Proposals for cost savings and revenue opportunities in Science and Technology's budget plan 2017–19 following the 2016 Finance Act

Process plan for the call of proposals for cost savings and revenue opportunities in relation to the Finance Act 2016 and management of Science and Technology's budget plan 2017–19.

10 February	Newsletter with call for proposals for cost savings and revenue opportunities for ST's budget plan 2017–19. Website opened for all staff at Science and Technology (ST). Proposals for cost savings and revenue opportunities for budget plan 2017–19 discussed by departmental/centre management, departmental forums, local liaison committees, Faculty Liaison Committee, Academic Council and Faculty Management Team.
15 March	Deadline for submission of proposals for cost savings and revenue opportunities for ST's budget plan 2017–19.
Mid-March	Catalogue of proposals received for cost savings and revenue opportunities for ST's budget plan 2017–19 published on staff websites.
15 March–1 April	Departmental/centre management discusses and prepares proposals for budget plans and revenue opportunities for the budget plan 2017–19.
7 April	Faculty Management Team discusses proposals received and decides on ST's budget plan 2017–19 (<i>at both faculty and departmental level</i>).
April to mid-June	Senior Management Team prepares Aarhus University's overall budget plan and presents it to Aarhus University Board.